KBE APPROVAL DATE: DECEMBER 2021

## **DFP REVISIONS**

FINDING NO. 1: JANUARY 2025

## CALLOWAY COUNTY SCHOOLS DISTRICT FACILITY PLAN

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NEXT DFP DUE: DECEMBER 2025

## PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS, K-5, 6-8, 9-12
 PS, K-5, 6-8, 9-12

<b>SC</b>	HOOL CENTERS Secondary	Status	Organization	2018-19 Student <u>Enrollment</u> Capacity
	Calloway County High School	Permanent	9-12 Center	866/734
	Calloway Alternative School	Permanent	9-12 Center	22/199
	Murray-Calloway ATC	Permanent	9-12 Center	
2.	Middle			
	Calloway County Middle School	Permanent	6-8 Center	707/667
3.	Elementary			
	East Elementary School	Permanent	K-5 Grade	322/554
	North Elementary School	Permanent	K-5 Grade	564/523
	Southwest Elementary School	Permanent	K-5 Grade	449/477
	Calloway County Pre-School	Permanent	PS	168/240

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c.	Major renovation/additions of	educational	facilities;	including expansio	ns, kitchens	, cafeterias, libraries,	
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administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est. 1. Calloway County Preschool 1995 19,464 sf. Section 1975 Original Element B2020 exterior windows \$124,025 B20230 exterior doors \$44,611 **B30** Roofing \$341,068 C3020 VCT replacement \$197,560 C3020 carpet replacement \$20,000 C3030 ceiling tile \$92,960 E1010 Kitchen Equip \$42,000 D2030 grease trap \$2,500 D5010 elect service \$132,336 D5032 CAT 6 data wiring \$39,500 D5036 Clock system \$17,100 1975 total \$1,053,660 1,400 sf. 1,400 sf. 74% \$460,184 Construct: Media/computer room 1 multipurpose expansion 908 sf. 908 sf. 74% \$298,462 1 custodial receiving 250 sf. 250 sf. 74% \$82,176

2. East Elementary School

1974, 1988

59,848 sf.

renovation to		assroom conversions and expansion, re	enovate locker rooms,	\$5,309,159
Section	1974 Original	Element		ψ3,307,137
Section	19/4 Oligiliai	B2020 exterior windows	\$291,290	
		B20230 exterior doors	\$104,776	
		B30 Roofing	\$801,046	
		C1010 replace metal wall panels	\$404,295	
		C1020 classroom casework	\$312,000	
		C1020 stage curtain	\$47,000	
		C3020 VCT	\$350,000	
		C3020 carpet replacement	\$24,000	
		E1010 Kitchen Equip	\$125,000	
		D2010 plumbing fixtures	\$203,519	
		D3045 Kitchen Exhaust	\$53,805	
		D5010 elect service	\$310,809	
		D5032 PA	\$39,010	
		D5032 CAT 6 data wiring	\$126,171	
			1974 total	\$3,192,721
Section	1988 Original	Element		
		B2020 exterior windows	\$90,062	
		B20230 exterior doors	\$32,395	
		B30 Roofing	\$247,670	
		C1020 library furnishings	\$147,856	
		C3020 VCT	\$143,460	
		C3020 carpet replacement	\$87,000	
		D2010 plumbing fixtures	\$62,925	
		D3045 Exhaust ventilation	\$16,636	
		D5010 elect service	\$96,097	
		D5032 PA	\$39,010	
		D5036 clock system	\$30,000	
		D3030 Clock system	1988 total	¢002 111
			1700 total	\$993,111
. North Eleme	entary School	1974, 19	88 61,839 sf.	
renovation to	o include pods/cla	assroom conversions and expansion, re	enovate locker rooms,	
renovate kito	chen space			\$5,309,159
Section	1974 Original	Element		
		B2020 exterior windows	\$303,476	
		B20230 exterior doors	\$109,340	
		B30 Roofing	\$835,935	
		C1010 replace metal wall panels	\$421,903	
		C1020 classroom casework	\$312,000	
		C1020 stage curtain	\$47,000	
		C3020 carpet replacement	\$24,000	
		E1010 Kitchen Equip	\$125,000	
		D2010 plumbing fixtures	\$212,383	
		D5010 elect service	\$300,000	
		D5032 PA	\$9,000	
		D5032 CAT 6 data wiring	\$131,666	
		D5036 clock	\$30,000	
		2000 Clock	1974 total	\$2,861,703
Section	1988 Original	Element	1771 Wai	φ2,001,703
Section	1700 Oliginal	B2020 exterior windows	\$90,062	
		52020 CARRIOI WINGOWS	\$70,002	

3.

		D20230 exterior doors	\$32,393	
		B30 Roofing	\$247,670	
		C1020 library furnishings	\$147,856	
		C3020 carpet replacement	\$87,000	
		D2010 plumbing fixtures	\$62,925	
		D2095 Water heater	\$7,901	
		D3022 Boiler	\$55,123	
		D3045 Exhaust Vent	\$16,636	
		D5032 PA	\$39,010	
		D5036 clock	\$15,000	
			1988 total	\$801,578
4.	Southwest Elementary School	1974,	1988 55,169 sf.	
	•	ssroom conversions and expansion	-	
	renovate kitchen space	•		\$2,224,664
	Section 1974 Original	Element		
	15, 1 311gmu	B2020 exterior windows	\$256,569	
		B20230 exterior doors	\$92,287	
		B30 Roofing		
		2	\$705,564	
		C1010 replace metal wall panels	\$356,104	
		C1020 classroom casework	\$312,000	
		C1020 stage curtain	\$47,000	
		C3020 carpet replacement	\$24,000	
		E1010 Kitchen Equip	\$125,000	
		D2010 plumbing fixtures	\$179,260	
		D3045 kitchen hood	\$47,392	
		D5032 PA	\$21,135	
		D5032 CAT 6 wiring	\$111,131	
		D5036 clock	\$30,000	
		G2040 site fencing	\$594,311	
		G2030 2nd drive/exit	\$270,017	
		32030 Zha arrve eme	1974 total	\$3,171,770
	Section 1988 Original	Element	1774 total	\$3,171,770
	Section 1988 Original	B2020 exterior windows	¢04.069	
		Dagage Children William W.	\$94,968	
		B20230 exterior doors	\$34,160	
		B30 Roofing	\$261,163	
		C1020 library furnishings	\$100,000	
		C3020 carpet replacement	\$87,000	
		D2010 plumbing fixtures	\$66,353	
		D3022 Boiler	\$58,126	
		D5032 PA	\$41,135	
			1988 total	\$742,905
5.	Calloway County Middle Sch Section 1979 Original	ool 1979, 1986, Element	1996 102,490 sf.	
	200011 1777 Original	B2020 exterior windows	\$375,460	
		B2030 exterior doors	\$134,942	
		B30 roofing	\$1,033,155	
		C1020 science casework	\$300,000	
		C1020 metal lockers	\$350,000	
		C1020 classroom casework	\$72,000	
			. ,	

B20230 exterior doors

\$32,395

		C3030 carpet	\$80,000		
		E1010 Kitchen Equip	\$140,000		
		D2010 plumbing fixtures	\$262,193		
		D2030 grease trap	\$4,000		
		D3033 condensing units	\$50,000		
		D3045 kitchen hood	\$69,860		
		D5032 PA	\$30,331		
		D5032 CAT 6 wiring	\$196,232		
		D5036 clock	\$211,852		
			1979 total		\$3,310,025
Section	1986 Addition	Element			
		B30 roofing	\$338,167		
		C1020 science casework	\$201,809		
		C3030 carpet	\$60,000		
		D2010 plumbing fixtures	\$85,820		
		D3033 condensing units	\$50,000		
		D3051 self contained units	\$300,000		
		D5032 PA	\$53,323		
		D5036 clock	\$69,342		
			1986 total		\$1,158,461
Section	1996 Addition	Element			
		B30 roofing	\$446,031		
		D5032 PA	\$70,331		
		D5036 clock	\$91,460		
			1996 total		\$607,822
Construct:	1 standard cl	assroom 750 sf.	750 sf.	71%	\$259,954
	1 cafeteria ex	xpansion 1,775 sf.	1,775 sf.	71%	\$615,225
C-11 C-	4 II:-1- C-1		170,000 -£		
Major Renov the outdoor of Water Source	classroom courty	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the 198 the '62, '72, '80, and '04 sections on the 198 the	/ serving area, concrete 86 section, replace ne geothermal loop,		\$10,715,472
Major Renov the outdoor of Water Source remodel toile	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n Element C1020 fixed bleachers	/ serving area, concrete 86 section, replace se geothermal loop, \$50,000		\$10,715,472
Major Renov the outdoor of Water Source remodel toile	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the Element C1020 fixed bleachers C3020 kitchen floor replacement	/ serving area, concrete 86 section, replace ne geothermal loop, \$50,000 \$80,000		\$10,715,472
Major Renov the outdoor of Water Source remodel toile	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, '86, '02, '80, '80, '80, '80, '80, '80, '80, '80	/ serving area, concrete 86 section, replace the geothermal loop, \$50,000 \$80,000 \$310,000		\$10,715,472
Major Renov the outdoor of Water Source remodel toile	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n  Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap	/ serving area, concrete 86 section, replace se geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000		\$10,715,472
Major Renov the outdoor of Water Source remodel toile	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap D2095 water heater	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061		\$10,715,472
Major Renov the outdoor of Water Source remodel toile	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n  Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap	/ serving area, concrete 86 section, replace se geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000		\$10,715,472
Major Renov the outdoor of Water Source remodel toile	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap D2095 water heater	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061		\$10,715,472
Major Renov the outdoor of Water Source remodel toile	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, '80, '80, '80, '80, '80, '80, '80	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040		\$10,715,472
Major Renov the outdoor of Water Source remodel toile	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n  Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap D2095 water heater D3024 boiler piping D3043 hydronie distribution	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$404,778		\$10,715,472
Major Renov the outdoor of Water Source remodel toile	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n  Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap D2095 water heater D3024 boiler piping D3043 hydronic distribution D3045 kitchen hood	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$404,778 \$33,738		\$10,715,472 \$526,799
Major Renov the outdoor of Water Source remodel toile	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n  Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap D2095 water heater D3024 boiler piping D3043 hydronic distribution D3045 kitchen hood	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$404,778 \$33,738 \$423,449		
Major Renov the outdoor of Water Source remodel toiled Section	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio 1962 Original	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, '80, '80, '80, '80, '80, '80, '80	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$404,778 \$33,738 \$423,449		
Major Renov the outdoor of Water Source remodel toiled Section	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio 1962 Original	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap D2095 water heater D3024 boiler piping D3043 hydronic distribution D3045 kitchen hood D3056 unit A/C Element	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$404,778 \$33,738 \$423,449  1962 total		
Major Renov the outdoor of Water Source remodel toiled Section	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio 1962 Original	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap D2095 water heater D3024 boiler piping D3043 hydronic distribution D3045 kitchen hood D3056 unit A/C Element B2020 exterior windows C3020 carpet	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$444,778 \$33,738 \$423,449  1962 total  \$112,421 \$44,785		
Major Renov the outdoor of Water Source remodel toiled Section	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio 1962 Original	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, '80, '80, '80, '80, '80, '80, '80	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$4404,778 \$33,738 \$423,449  1962 total  \$112,421 \$44,785 \$83,168		
Major Renov the outdoor of Water Source remodel toiled Section	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio 1962 Original	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap D2095 water heater D3024 boiler piping D3043 hydronic distribution D3045 kitchen hood D3056 unit A/C Element B2020 exterior windows C3020 carpet	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$444,778 \$33,738 \$423,449  1962 total  \$112,421 \$44,785		\$526,799
Major Renov the outdoor of Water Source remodel toiled Section	vation to include; classroom courty; elassroom courty; e Heat pumps in ets in 1986 section 1962 Original	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap D2095 water heater D3024 boiler piping D3043 hydronic distribution D3045 kitchen hood D3056 unit A/C Element B2020 exterior windows C3020 carpet D3043 hydronic distribution D3045 welding exh/dust collect	/ serving area, concrete 86 section, replace re geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$404,778 \$33,738 \$423,449  1962 total  \$112,421 \$44,785 \$83,168 \$10,398		
Major Renov the outdoor of Water Source remodel toiled Section	vation to include; classroom courtya e Heat pumps in ets in 1986 sectio 1962 Original	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap D2095 water heater D3024 boiler piping D3043 hydronic distribution D3045 kitchen hood D3056 unit A/C Element B2020 exterior windows C3020 carpet D3043 hydronic distribution D3045 welding exh/dust collect Element	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$444,778 \$33,738 \$423,449  1962 total  \$112,421 \$44,785 \$83,168 \$10,398  1972 total		\$526,799
Major Renov the outdoor of Water Source remodel toiled Section	vation to include; classroom courty; elassroom courty; e Heat pumps in ets in 1986 section 1962 Original	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, and '04 sections on the 198 the '62, '72, '80, '80, '80, '80, '80, '80, '80, '80	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$444,778 \$33,738 \$423,449  1962 total  \$112,421 \$44,785 \$83,168 \$10,398  1972 total  \$189,517		\$526,799
Major Renov the outdoor of Water Source remodel toiled Section	vation to include; classroom courty; elassroom courty; e Heat pumps in ets in 1986 section 1962 Original	ol 1962, '72, '80, '86, '0 remodeling of stage, remodel kitchen ard areas (2), replace HVAC in the 198 the '62, '72, '80, and '04 sections on the n Element C1020 fixed bleachers C3020 kitchen floor replacement E1010 Kitchen Equip D2030 grease trap D2095 water heater D3024 boiler piping D3043 hydronic distribution D3045 kitchen hood D3056 unit A/C Element B2020 exterior windows C3020 carpet D3043 hydronic distribution D3045 welding exh/dust collect Element	/ serving area, concrete 86 section, replace the geothermal loop,  \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$444,778 \$33,738 \$423,449  1962 total  \$112,421 \$44,785 \$83,168 \$10,398  1972 total		\$526,799

6.

				C3020 carpet		\$82,000		
				D2010 plumbing fi	xtures	\$132,491		
				D3043 hydronic di		\$140,203		
				•		1980 total		\$557,721
		Section	1986 Addition	Element				
				B2020 exterior win	dows	\$163,436		
				B30 roof		\$449,720		
				D2010 plumbing fi	xtures	\$38,086		
				D2095 water heater		\$14,356		
						1986 total		\$665,598
								* ,
		Construct:	4 standard cla	assrooms	750 sf.	3,000 sf.	68%	\$1,122,088
	7	Alternative s	chool		2001	24,712 sf.		
	/.	Section	2001Original	Element	2001	24,/12 31.		
		Section	2001 Oliginal	D3043 pkg AC uni	te/inculation	\$210,300		
				D3060 HVAC cont		\$18,300		
				D5032 PA	1015	\$20,700		
				D5036 clock		\$15,800		
						2001 total		\$265,100
2d.	KF	CRA Strands	New Additions:	Preschool, SBDM Office	& Conf., Fam. Res.		Eff. %	Cost Est.
	1.	Provide fixed capability for	r hand-held stude	nd projectors in all cl nt assessments and re	emote operation.			
		Construct:	266 Interactive	Smart Boards	\$6.500	per clrm. \$1	,729,000	
				Sinari Boaras	\$0,500	per cirii.	,727,000	
2.	D.,	4: 4	d. all a			-		
2e.		novation to u	pgrade all existi			requirements of the Kentu		Cost Est.
2e.	Buil	lding Code.			e most current life safety	requirements of the Kentu	cky	Cost Est.
2e.	Buil	lding Code.	pgrade all existi	ng facilities to meet th		-	cky	Cost Est.
2e.	Buil	lding Code.		ng facilities to meet th  Element	e most current life safety	requirements of the Kentu 19,464 sf.	cky	Cost Est.
2e.	Buil	lding Code.		ng facilities to meet th  Element secure entrance	e most current life safety	requirements of the Kentu 19,464 sf. \$120,000	cky	Cost Est.
2e.	Buil	lding Code.		ng facilities to meet the Element secure entrance D4010 sprinkler sy	e most current life safety	requirements of the Kentu 19,464 sf.	cky	Cost Est.
2e.	Buil	lding Code.		Element secure entrance D4010 sprinkler sy D5037 Fire Alarm	e most current life safety	19,464 sf. \$120,000 \$114,448 \$65,788	cky	Cost Est.
2e.	Buil	lding Code.		Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV	e most current life safety 1995 stem	19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978	cky	Cost Est.
2e.	Buil	lding Code.		Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access	e most current life safety  1995 stem	19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978 \$13,200	cky	Cost Est.
2e.	Buil	lding Code.		Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV	e most current life safety  1995 stem	19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336	cky	
2e.	Buil	lding Code.  Calloway Co	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access	1995 stem s controls	19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336 <b>Total</b>	cky	Cost Est. \$419,414
2e.	Buil	lding Code.	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres	e most current life safety  1995 stem	19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336	cky	
2e.	Buil	lding Code.  Calloway Co	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres	1995 stem s controls	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total 59,848 sf.	cky	
2e.	Buil	lding Code.  Calloway Co	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres	1995 stem controls st ltg 1974, 1988	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total 59,848 sf.  \$130,000	cky	
2e.	Buil	lding Code.  Calloway Co	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres Element secure entrance D4010 sprinkler sy	1995 stem controls st ltg 1974, 1988	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total 59,848 sf.  \$130,000 \$83,108	cky	
2e.	Buil	lding Code.  Calloway Co	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres Element secure entrance D4010 sprinkler sy D5037 Fire Alarm	1995 stem controls st ltg 1974, 1988	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total  59,848 sf.  \$130,000 \$83,108 \$202,286	cky	
2e.	Buil	lding Code.  Calloway Co	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres  Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV	1995 stem controls s ltg 1974, 1988	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total  59,848 sf.  \$130,000 \$83,108 \$202,286 \$326,049	cky	
2e.	Buil	lding Code.  Calloway Co	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres  Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5037 Fire Alarm D5038 CCTV D5038 Door access	1995 stem s controls s ltg 1974, 1988 stem	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total  59,848 sf.  \$130,000 \$83,108 \$202,286 \$326,049 \$40,400	cky	
2e.	Buil	lding Code.  Calloway Co	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres  Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV	1995 stem s controls s ltg 1974, 1988 stem	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total  59,848 sf.  \$130,000 \$83,108 \$202,286 \$326,049 \$40,400 \$7,153	cky	\$419,414
2e.	Buil 1. 2.	ding Code.  Calloway Co  East Element	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres  Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5037 Fire Alarm D5038 CCTV D5038 Door access	1995 stem s controls ss ltg 1974, 1988 stem s controls	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total  59,848 sf.  \$130,000 \$83,108 \$202,286 \$326,049 \$40,400 \$7,153  Total	cky	
2e.	Buil 1. 2.	lding Code.  Calloway Co	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres	1995 stem s controls s ltg 1974, 1988 stem	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total  59,848 sf.  \$130,000 \$83,108 \$202,286 \$326,049 \$40,400 \$7,153	cky	\$419,414
2e.	Buil 1. 2.	ding Code.  Calloway Co  East Element	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres  Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres	1995 stem s controls ss ltg 1974, 1988 stem s controls	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total  59,848 sf.  \$130,000 \$83,108 \$202,286 \$326,049 \$40,400 \$7,153  Total  61,839 sf.	cky	\$419,414
2e.	Buil 1. 2.	ding Code.  Calloway Co  East Element	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres  Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres  Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres	1995 stem s controls ss ltg 1974, 1988 stem 1974, 1988	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total  59,848 sf.  \$130,000 \$83,108 \$202,286 \$326,049 \$40,400 \$7,153  Total  61,839 sf.  \$130,000	cky	\$419,414
2e.	Buil 1. 2.	ding Code.  Calloway Co  East Element	unty Preschool	Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres  Element secure entrance D4010 sprinkler sy D5037 Fire Alarm D5038 CCTV D5038 Door access D5091 emerg/egres	1995 stem s controls ss ltg 1974, 1988 stem 1974, 1988	19,464 sf.  \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336  Total  59,848 sf.  \$130,000 \$83,108 \$202,286 \$326,049 \$40,400 \$7,153  Total  61,839 sf.	cky	\$419,414

		D5038 Door acces		\$41,800		
		D5091 emerg/egre	ss ltg	\$7,391		
				Total		\$599,139
4	Southwest Elementary School		1974, 1988	55,169 sf.		
т.	Southwest Elementary School	Element	17/4, 1700	33,107 31.		
		secure entrance		\$130,000		
		D4010 sprinkler sy	vstem	\$87,636		
		D5037 Fire Alarm		\$186,472		
		D5038 CCTV		\$300,500		
		D5038 Door acces	s controls	\$37,300		
		D5091 emerg/egre		\$6,593		
		8 8	6	Total		\$748,501
5	Calloway County Middle Scho	nol	1979, 1986, 1996	102,490 sf.		
٦.	Canoway County Middle Sent	Element	1777, 1760, 1770	102,470 31.		
		secure entrance		\$130,000		
		D5037 Fire Alarm		\$199,208		
		D5038 CCTV		\$566,340		
		D5038 Door acces	s controls	\$69,200		
		D3030 D001 ucces	5 Controls	Total		\$964,748
6.	Calloway County High School		1962, '72, '80, '86, '04	170,006 sf.		φ>01,710
0.	cuite way country ringin zonece	Element	, , , , , , , , , , , , , , , , , , , ,	1,0,000 51.		
		secure entrance		\$60,000		
		D2010 safety show	vers in science	\$27,897		
		D4010 sprinkler sy		\$150,921		
		D5038 Door access		\$526,531		
		December week		Total		\$790,061
7	A14 4 1 1		2001	24.712 6		
/.	Alternative school	T1 .	2001	24,712 sf		
	Section 2001Original	Element		¢26 000		
		D5038 CCTV	. 1	\$26,800		
		D5038 door access	s controls	\$12,200		£30 000
				Total		\$39,000
Re	novation to upgrade all existir	ng facilities to meet the	ne most current handicapp	ed accessibility requiremen	ts of the	
Ken	tucky Building Code.				Eff. %	Cost Est.
1.	Calloway County Preschool		1995	19,464 sf.		
		Element				
		C1030 doors, hdw	e, keying - ADA	\$79,880		
		ADA toilets in each	h clrm (8)	\$240,000		
				Total		\$319,880
2.	East Elementary School		1974, 1988	59,848 sf.		
	-,	Element	,,	,		
		C1030 doors, hdw	e, keving - ADA	\$245,616		
		ADA toilets in each		\$180,000		
			· /	Total		\$425,616
						•

2f.

3	3. North Elementary School	1974, 1988 Element C1030 doors, hdwe, keying - ADA ADA toilets in each clrm (3)	61,839 sf. \$253,787 \$180,000 <b>Total</b>	\$433,787
4	I. Southwest Elementary School	1974, 1988 Element C1030 doors, hdwe, keying - ADA ADA toilets in each clrm (3)	55,169 sf. \$253,787 \$180,000	
			Total	\$433,787
5	5. Calloway County Middle Scho	ool 1979, 1986, 1996 Element	102,490 sf.	
		C1030 doors, hdwe, keying - ADA	\$253,787 <b>Total</b>	\$253,787
6	6. Calloway County High School		170,006 sf.	
		Element D1010 replace stair lifts (2)	\$150,632 <b>Total</b>	\$150,632
CAPI	TAL CONSTRUCTION PR	HORITIES (Regardless of Schedul	(e)	
		struct, acquisition, or renovation of central offices, l	bus garages, or central stores	Cost Est.
1	exterior doors, exterior windown plumbing fixtures, drinking fo	1975, 1990 uilding, i.e. settlement issue and related ws, interior doors, remodel toilets for AI untains-ADA, HVAC renovation, kitchey lighting, CCTV, and door access control	DA and en exhaust,	\$892,524
2.	Renovation to include ADA to system, plumbing fixtures and	1980 bilets, overhead doors, asphalt paving, fur remodeling toilets for ADA, bay drains, ation, heaters in bus bays, block heaters	, HVAC,	
	emergency exit signage			\$442,580
3	3. Maintenance Bldg Construct: Construct a new r	1969 maintenance facility.	8,000 sf. 7	4% \$2,033,297
DISTR	RICT NEED			\$56,208,870
	•	ects; Functional Centers; Improvements by new c		
1	. track resurfacing			\$110,000
2	2. Hoke Athletic Complex	replace exist doors and hdwe		\$60,000
3	3. Baseball Facility - sitework, re	enovate concession stand, add press box		\$500,000
4	. New Athletic Field House			\$2,000,000
5	. Baseball/Softball - provide par	rking lot		\$30,000