KBE APPROVAL DATE: DECEMBER 2021

DFP REVISIONS

CALLOWAY COUNTY SCHOOLS DISTRICT FACILITY PLAN

FINDING NO. 1: JANUARY 2025 WAIVER: APRIL 2025 ITALIC ITALIC, UNDERLINE

2018-19

NEXT DFP DUE: <u>DECEMBER 2029</u>

PLAN OF SCHOOL ORGANIZATION

Current Plan
 Long Range Plan
 PS, K-5, 6-8, 9-12
 PS, K-5, 6-8, 9-12

SC	CHOOL CENTERS	Status	Organization	Student <u>Enrollment</u> Capacity
1.	Secondary		<u> </u>	
	Calloway County High School	Permanent	9-12 Center	866/734
	Calloway Alternative School	Permanent	9-12 Center	22/199
	Murray-Calloway ATC	Permanent	9-12 Center	
2.	Middle			
	Calloway County Middle School	Permanent	6-8 Center	707/667
3.	Elementary			
	East Elementary School	Permanent	K-5 Grade	322/554
	North Elementary School	Permanent	K-5 Grade	564/523
	Southwest Elementary School	Permanent	K-5 Grade	449/477
	Calloway County Pre-School	Permanent	PS	168/240

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.							Eff. %	Cost Est.	
1.	Calloway County Preschool		1995	19,464 sf.					
	Section 1975 Original		75 Original	Element					
				B2020 exterio	r windows		\$124,025		
				B20230 exteri	or doors		\$44,611		
				B30 Roofing		\$341,068			
				C3020 VCT re	eplacement		\$197,560		
				C3020 carpet replacement			\$20,000		
				C3030 ceiling tile E1010 Kitchen Equip D2030 grease trap D5010 elect service D5032 CAT 6 data wiring D5036 Clock system		\$92,960			
						\$42,000			
						\$2,500			
						\$132,336 \$39,500	\$132,336		
							\$39,500		
						\$17,100			
					1	975 total		\$1,053,660	
	Construct:	1	Media/comp	uter room	1,400 sf.		1,400 sf.	74%	\$460,184
		1	multipurpose		908 sf.		908 sf.	74%	\$298,462
		1	custodial rec	eiving	250 sf.		250 sf.	74%	\$82,176

2	East Elemer	ntary School	1974, 19	88 59,848 sf.	
۷.		•	assroom conversions and expansion, r	· ·	
	renovation t	-	assisoin conversions and expansion, i	chovate locker rooms,	\$5,309,159
	Section	1974 Original	Element		40,000,000
	Section	157 . Grigiilli	B2020 exterior windows	\$291,290	
			B20230 exterior doors	\$104,776	
			B30 Roofing	\$801,046	
			C1010 replace metal wall panels	\$404,295	
			C1020 classroom casework	\$312,000	
			C1020 classroom casework C1020 stage curtain	\$47,000	
			C3020 VCT	\$350,000	
				•	
			C3020 carpet replacement	\$24,000	
			E1010 Kitchen Equip	\$125,000	
			D2010 plumbing fixtures	\$203,519	
			D3045 Kitchen Exhaust	\$53,805	
			D5010 elect service	\$310,809	
			D5032 PA	\$39,010	
			D5032 CAT 6 data wiring	\$126,171	
				1974 total	\$3,192,721
	Section	1988 Original	Element		
			B2020 exterior windows	\$90,062	
			B20230 exterior doors	\$32,395	
			B30 Roofing	\$247,670	
			C1020 library furnishings	\$147,856	
			C3020 VCT	\$143,460	
			C3020 carpet replacement	\$87,000	
			D2010 plumbing fixtures	\$62,925	
			D3045 Exhaust ventilation	\$16,636	
			D5010 elect service	\$96,097	
			D5032 PA	\$39,010	
			D5036 clock system	\$30,000	
				1988 total	\$993,111
3.	North Elem	entary School	1974, 19	88 61,839 sf.	
	renovation t	o include pods/cla	assroom conversions and expansion, r	enovate locker rooms,	
	renovate kit	chen space	•		\$5,309,159
	Section	1974 Original	Element		
		_	B2020 exterior windows	\$303,476	
			B20230 exterior doors	\$109,340	
			B30 Roofing	\$835,935	
			C1010 replace metal wall panels	\$421,903	
			C1020 classroom casework	\$312,000	
			C1020 stage curtain	\$47,000	
			C3020 carpet replacement	\$24,000	
			E1010 Kitchen Equip	\$125,000	
			D2010 plumbing fixtures	\$212,383	
			D5010 elect service	\$300,000	
			D5032 PA	\$9,000	
			D5032 CAT 6 data wiring	\$131,666	
			D5036 clock	\$30,000	
			D3030 Clock	1974 total	\$2,861,703
				17/4 WIAI	\$2,001,703

	Section	1988 Original	Element			
		5 - 5 - 6	B2020 exterior windows		\$90,062	
			B20230 exterior doors		\$32,395	
			B30 Roofing		\$247,670	
			C1020 library furnishings		\$147,856	
			C3020 carpet replacement		\$87,000	
			D2010 plumbing fixtures		\$62,925	
			D2095 Water heater		\$7,901	
			D3022 Boiler		\$55,123	
			D3045 Exhaust Vent		\$16,636	
			D5032 PA		\$39,010	
			D5036 clock		\$15,000	
					1988 total	\$801,578
						,
Δ	Southwest F1	ementary School	10	74, 1988	55,169 sf.	
ч.		•	ssroom conversions and expans		•	
	renovate kitch	•	ssicom conversions and expans	non, reno v	are locker rooms,	\$2,224,664
	Section	1974 Original	Element			* , , , , , -
			B2020 exterior windows		\$256,569	
			B20230 exterior doors		\$92,287	
			B30 Roofing		\$705,564	
			C1010 replace metal wall pan	els	\$356,104	
			C1020 classroom casework		\$312,000	
			C1020 stage curtain		\$47,000	
			C3020 carpet replacement		\$24,000	
			E1010 Kitchen Equip		\$125,000	
			D2010 plumbing fixtures		\$179,260	
			D3045 kitchen hood		\$47,392	
			D5032 PA		\$21,135	
			D5032 CAT 6 wiring		\$111,131	
			D5036 clock		\$30,000	
			G2040 site fencing		\$594,311	
			G2030 2nd drive/exit		\$270,017	
					1974 total	\$3,171,770
	Section	1988 Original	Element			
			B2020 exterior windows		\$94,968	
			B20230 exterior doors		\$34,160	
			B30 Roofing		\$261,163	
			C1020 library furnishings		\$100,000	
			C3020 carpet replacement		\$87,000	
			D2010 plumbing fixtures		\$66,353	
			D3022 Boiler		\$58,126	
			D5032 PA		\$41,135	
					1988 total	\$742,905

	Calloway Co	unty Middle Sch	ool	1979, 1986, 1996	102,490 sf.		
	Section	1979 Original	Element				
			B2020 exterior	windows	\$375,460		
			B2030 exterior	doors	\$134,942		
			B30 roofing		\$1,033,155		
			C1020 science	casework	\$300,000		
			C1020 metal lo	ockers	\$350,000		
			C1020 classroo	om casework	\$72,000		
			C3030 carpet		\$80,000		
			E1010 Kitchen	Equip	\$140,000		
			D2010 plumbi		\$262,193		
			D2030 grease	_	\$4,000		
			D3033 conden	=	\$50,000		
			D3045 kitchen	_	\$69,860		
			D5032 PA	11004	\$30,331		
			D5032 CAT 6	wiring	\$196,232		
			D5032 clock	wining	\$211,852		
			D3030 Clock		1979 total		\$3,310,025
	Section	1986 Addition	Element		1) /) total		Φο,ο10,025
	Section	1700 Addition	B30 roofing		\$338,167		
			C1020 science	ancowarla	\$201,809		
			C3030 carpet	Casework	\$60,000		
			-	na fixturas	\$85,820		
			D2010 plumbin	_	\$50,000		
			D3033 conden D3051 self cor		\$300,000		
				itained units	\$53,323		
			D5032 PA				
			D5036 clock		\$69,342		01 150 4/1
	C4:	1006 4 11:4:	E1		1986 total		\$1,158,461
	Section	1996 Addition	Element		¢446 021		
			B30 roofing		\$446,031		
			D5032 PA		\$70,331		
			D5036 clock		\$91,460		0707 022
			D3030 Clock		1996 total		\$607,822
	Construct:	1 standard cl		750 sf.	•	71%	\$607,822 \$259,954
	Construct:		assroom		1996 total 750 sf.		\$259,954
	Construct:	1 standard cl 1 cafeteria ex	assroom	750 sf. 1,775 sf.	1996 total		ŕ
6.			assroom apansion		1996 total 750 sf.	71%	\$259,954
6.	Calloway Co	1 cafeteria exunty High Schoo	assroom epansion	1,775 sf.	750 sf. 1,775 sf. 170,006 sf.	71%	\$259,954
6.	Calloway Co	1 cafeteria ex unty High Schoo ation to include;	assroom spansion l remodeling of st	1,775 sf. 1962, '72, '80, '86, '04	750 sf. 1,775 sf. 170,006 sf. erving area, concrete	71%	\$259,954
6.	Calloway Co Major Renov the outdoor c	1 cafeteria ex unty High Schoo ation to include; lassroom courtya	assroom epansion I remodeling of st rd areas (2), <i>rep</i>	1,775 sf. 1962, '72, '80, '86, '04 age, remodel kitchen / selace HVAC in the 1986 s	750 sf. 1,775 sf. 170,006 sf. erving area, concrete section, replace	71%	\$259,954
6.	Calloway Co Major Renov the outdoor c Water Source	1 cafeteria ex unty High Schoo ation to include; lassroom courtya	assroom epansion I remodeling of st ard areas (2), rep the '62, '72, '80, 6	1,775 sf. 1962, '72, '80, '86, '04 age, remodel kitchen / se	750 sf. 1,775 sf. 170,006 sf. erving area, concrete section, replace	71%	\$259,954 \$615,225
6.	Calloway Coo Major Renov the outdoor c Water Source remodel toile	1 cafeteria exunty High Schoo ation to include; lassroom courtya a Heat pumps in a ts in 1986 section	assroom spansion I remodeling of st rd areas (2), rep he '62, '72, '80, o	1,775 sf. 1962, '72, '80, '86, '04 age, remodel kitchen / selace HVAC in the 1986 s	750 sf. 1,775 sf. 170,006 sf. erving area, concrete section, replace	71%	\$259,954
6.	Calloway Co Major Renov the outdoor c Water Source	1 cafeteria exunty High Schoo ation to include; lassroom courtya e Heat pumps in t	assroom tpansion I remodeling of stard areas (2), rep the '62, '72, '80, of Element	1,775 sf. 1962, '72, '80, '86, '04 tage, remodel kitchen / se lace HVAC in the 1986 s and '04 sections on the g	750 sf. 1,775 sf. 170,006 sf. erving area, concrete section, replace eothermal loop,	71%	\$259,954 \$615,225
6.	Calloway Coo Major Renov the outdoor c Water Source remodel toile	1 cafeteria exunty High Schoo ation to include; lassroom courtya a Heat pumps in a ts in 1986 section	assroom tpansion I remodeling of stard areas (2), rep he '62, '72, '80, of Element C1020 fixed bl	1,775 sf. 1962, '72, '80, '86, '04 rage, remodel kitchen / se lace HVAC in the 1986 s and '04 sections on the greathers	750 sf. 1,775 sf. 170,006 sf. erving area, concrete section, replace eothermal loop, \$50,000	71%	\$259,954 \$615,225
6.	Calloway Coo Major Renov the outdoor c Water Source remodel toile	1 cafeteria exunty High Schoo ation to include; lassroom courtya a Heat pumps in a ts in 1986 section	assroom pansion remodeling of st rd areas (2), rep he '62, '72, '80, o Element C1020 fixed bl C3020 kitchen	1,775 sf. 1962, '72, '80, '86, '04 rage, remodel kitchen / se lace HVAC in the 1986 s and '04 sections on the greathers floor replacement	750 sf. 1,775 sf. 170,006 sf. erving area, concrete ection, replace eothermal loop, \$50,000 \$80,000	71%	\$259,954 \$615,225
6.	Calloway Coo Major Renov the outdoor c Water Source remodel toile	1 cafeteria exunty High Schoo ation to include; lassroom courtya a Heat pumps in a ts in 1986 section	assroom cpansion I remodeling of stard areas (2), rep the '62, '72, '80, or Element C1020 fixed bl C3020 kitchen E1010 Kitchen	1,775 sf. 1962, '72, '80, '86, '04 rage, remodel kitchen / se lace HVAC in the 1986 s and '04 sections on the greachers floor replacement a Equip	750 sf. 1,775 sf. 170,006 sf. erving area, concrete section, replace eothermal loop, \$50,000 \$80,000 \$310,000	71%	\$259,954 \$615,225
6.	Calloway Coo Major Renov the outdoor c Water Source remodel toile	1 cafeteria exunty High Schoo ation to include; lassroom courtya a Heat pumps in a ts in 1986 section	assroom tpansion I remodeling of standareas (2), rep the '62, '72, '80, or Element C1020 fixed bl C3020 kitchen E1010 Kitchen D2030 grease	1,775 sf. 1962, '72, '80, '86, '04 rage, remodel kitchen / se lace HVAC in the 1986 s and '04 sections on the greachers floor replacement a Equip trap	750 sf. 1,775 sf. 170,006 sf. erving area, concrete section, replace seothermal loop, \$50,000 \$80,000 \$310,000 \$5,000	71%	\$259,954 \$615,225
6.	Calloway Coo Major Renov the outdoor c Water Source remodel toile	1 cafeteria exunty High Schoo ation to include; lassroom courtya a Heat pumps in a ts in 1986 section	assroom tpansion I remodeling of st ard areas (2), rep he '62, '72, '80, a Element C1020 fixed bl C3020 kitchen E1010 Kitchen D2030 grease t D2095 water h	1,775 sf. 1962, '72, '80, '86, '04 rage, remodel kitchen / se lace HVAC in the 1986 s and '04 sections on the greachers floor replacement a Equip trap eater	750 sf. 1,775 sf. 170,006 sf. erving area, concrete section, replace seothermal loop, \$50,000 \$80,000 \$310,000 \$5,000 \$48,061	71%	\$259,954 \$615,225
6.	Calloway Coo Major Renov the outdoor c Water Source remodel toile	1 cafeteria exunty High Schoo ation to include; lassroom courtya a Heat pumps in a ts in 1986 section	assroom cpansion I remodeling of st rd areas (2), rep the '62, '72, '80, of Element C1020 fixed bl C3020 kitchen E1010 Kitchen D2030 grease t D2095 water h	1,775 sf. 1962, '72, '80, '86, '04 rage, remodel kitchen / se lace HVAC in the 1986 s and '04 sections on the gradeachers floor replacement a Equip trap eater biping	750 sf. 1,775 sf. 170,006 sf. erving area, concrete ection, replace eothermal loop, \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040	71%	\$259,954 \$615,225
6.	Calloway Coo Major Renov the outdoor c Water Source remodel toile	1 cafeteria exunty High Schoo ation to include; lassroom courtya a Heat pumps in a ts in 1986 section	assroom pansion I remodeling of st rd areas (2), rep the '62, '72, '80, of Element C1020 fixed bl C3020 kitchen E1010 Kitchen D2030 grease of D2095 water h D3024 boiler p D3043 hydron	1,775 sf. 1962, '72, '80, '86, '04 rage, remodel kitchen / se lace HVAC in the 1986 s and '04 sections on the grade achers floor replacement a Equip trap eater opiping ic distribution	750 sf. 1,775 sf. 170,006 sf. erving area, concrete section, replace seothermal loop, \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$404,778	71%	\$259,954 \$615,225
6.	Calloway Coo Major Renov the outdoor c Water Source remodel toile	1 cafeteria exunty High Schoo ation to include; lassroom courtya a Heat pumps in a ts in 1986 section	assroom tpansion I remodeling of st rd areas (2), rep the '62, '72, '80, or Element C1020 fixed bl C3020 kitchen E1010 Kitchen D2030 grease to D2095 water to D3024 boiler p D3043 hydron D3045 kitchen	1,775 sf. 1962, '72, '80, '86, '04 rage, remodel kitchen / se lace HVAC in the 1986 s and '04 sections on the greachers floor replacement a Equip trap eater opining ic distribution hood	750 sf. 1,775 sf. 170,006 sf. erving area, concrete section, replace seothermal loop, \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$404,778 \$33,738	71%	\$259,954 \$615,225
6.	Calloway Coo Major Renov the outdoor c Water Source remodel toile	1 cafeteria exunty High Schoo ation to include; lassroom courtya a Heat pumps in a ts in 1986 section	assroom pansion I remodeling of st rd areas (2), rep the '62, '72, '80, of Element C1020 fixed bl C3020 kitchen E1010 Kitchen D2030 grease of D2095 water h D3024 boiler p D3043 hydron	1,775 sf. 1962, '72, '80, '86, '04 rage, remodel kitchen / se lace HVAC in the 1986 s and '04 sections on the greachers floor replacement a Equip trap eater opining ic distribution hood	750 sf. 1,775 sf. 170,006 sf. erving area, concrete section, replace seothermal loop, \$50,000 \$80,000 \$310,000 \$5,000 \$48,061 \$32,040 \$404,778	71%	\$259,954 \$615,225

	1972 Original	Element				
	_	B2020 exterior windows		\$112,421		
		C3020 carpet		\$44,785		
		D3043 hydronic distribution		\$83,168		
		D3045 welding exh/dust colle	ct	\$10,398		
		_	19	972 total		\$167,604
Section	1980 Original	Element				
		B2020 exterior windows		\$189,517		
		B30 glass roof replacement		\$50,000		
		C1020 science casework		\$103,713		
		C3020 carpet		\$82,000		
		D2010 plumbing fixtures		\$132,491		
		D3043 hydronic distribution		\$140,203		
			19	980 total		\$557,721
Section	1986 Addition	Element				
		B2020 exterior windows		\$163,436		
		B30 roof		\$449,720		
		D2010 plumbing fixtures		\$38,086		
		D2095 water heater		\$14,356		
			19	986 total		\$665,598
Constr	uct: 4 standard cl	assrooms 750 sf.		3,000 sf.	68%	\$1,122,088
7. Alternat	ive school		2001	24,712 sf.		
Section	2001Original	Element				
		D3043 pkg AC units/insulation	n	\$210,300		
		D3060 HVAC controls		\$18,300		
		D5032 PA		\$20,700		
		D5036 clock	_	\$15,800		02/5 100
			20	001 total		\$265,100
2d. KERA Stra	nds New Additions:	Preschool, SBDM Office & Conf., Fan	n. Res.		Eff. %	Cost Est.
1 District	White Doord Initiative	_				
	White Board Initiative		istrict wide v	vith wireless		
Provide	fixed active boards ar	nd projectors in all classrooms d		vith wireless		
Provide	fixed active boards ar ry for hand-held stude	nd projectors in all classrooms d nt assessments and remote opera	ation.		,729,000	
Provide capabili	fixed active boards ar ry for hand-held stude	nd projectors in all classrooms d nt assessments and remote opera			,729,000	
Provide capabili Construc	fixed active boards are ty for hand-held stude at: 266 Interactive	nd projectors in all classrooms d nt assessments and remote opera	stion. \$6,500 per	clrm. \$1	•	
Provide capabili Construc	fixed active boards are ty for hand-held stude at: 266 Interactive	nd projectors in all classrooms d nt assessments and remote opera Smart Boards	stion. \$6,500 per	clrm. \$1	•	Cost Est.
Provide capability Construct 2e. Renovation Building Code.	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing	nd projectors in all classrooms d nt assessments and remote opera Smart Boards	ation. \$6,500 per life safety requ	clrm. \$1	cky	Cost Est.
Provide capability Construct 2e. Renovation Building Code.	fixed active boards are ty for hand-held stude at: 266 Interactive	nd projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current to the most current t	stion. \$6,500 per	clrm. \$1	cky	Cost Est.
Provide capability Construct 2e. Renovation Building Code.	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing	nd projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current	ation. \$6,500 per life safety requ	clrm. \$1, strength of the Kentu 19,464 sf.	cky	Cost Est.
Provide capability Construct 2e. Renovation Building Code.	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing	and projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current to the most current	ation. \$6,500 per life safety requ	clrm. \$1, streements of the Kentur 19,464 sf. \$120,000	cky	Cost Est.
Provide capability Construct 2e. Renovation Building Code.	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing	and projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current secure entrance D4010 sprinkler system	ation. \$6,500 per life safety requ	19,464 sf. \$120,000 \$114,448	cky	Cost Est.
Provide capability Construct 2e. Renovation Building Code.	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing	nd projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current secure entrance D4010 sprinkler system D5037 Fire Alarm	ation. \$6,500 per life safety requ	19,464 sf. \$120,000 \$114,448 \$65,788	cky	Cost Est.
Provide capability Construct 2e. Renovation Building Code.	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing	and projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current secure entrance D4010 sprinkler system D5037 Fire Alarm D5038 CCTV	ation. \$6,500 per life safety requ	19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978	cky	Cost Est.
Provide capability Construct 2e. Renovation Building Code.	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing	and projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current secure entrance D4010 sprinkler system D5037 Fire Alarm D5038 CCTV D5038 Door access controls	ation. \$6,500 per life safety requ	19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978 \$13,200	cky	Cost Est.
Provide capability Construct 2e. Renovation Building Code.	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing	and projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current secure entrance D4010 sprinkler system D5037 Fire Alarm D5038 CCTV	ation. \$6,500 per life safety requ 1995	19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336	cky	
Provide capability Construct 2e. Renovation Building Code. 1. Callowa	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing Y County Preschool	and projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current secure entrance D4010 sprinkler system D5037 Fire Alarm D5038 CCTV D5038 Door access controls D5091 emerg/egress ltg	ation. \$6,500 per life safety requ 1995	19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336	cky	Cost Est. \$419,414
Provide capability Construct 2e. Renovation Building Code. 1. Callowa	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing	and projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current secure entrance D4010 sprinkler system D5037 Fire Alarm D5038 CCTV D5038 Door access controls D5091 emerg/egress ltg	ation. \$6,500 per life safety requ 1995	19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336	cky	
Provide capability Construct 2e. Renovation Building Code. 1. Callowa	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing Y County Preschool	and projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current secure entrance D4010 sprinkler system D5037 Fire Alarm D5038 CCTV D5038 Door access controls D5091 emerg/egress ltg Element	ation. \$6,500 per life safety requ 1995	19,464 sf. 19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336 (otal) 59,848 sf.	cky	
Provide capability Construct 2e. Renovation Building Code. 1. Callowa	fixed active boards are ty for hand-held stude et: 266 Interactive to upgrade all existing Y County Preschool	and projectors in all classrooms dent assessments and remote operations. Smart Boards In facilities to meet the most current secure entrance D4010 sprinkler system D5037 Fire Alarm D5038 CCTV D5038 Door access controls D5091 emerg/egress ltg	ation. \$6,500 per life safety requ 1995	19,464 sf. \$120,000 \$114,448 \$65,788 \$105,978 \$13,200 \$2,336	cky	

	D5037 Fire Alarm D5038 CCTV D5038 Door access controls D5091 emerg/egress ltg	\$202,286 \$326,049 \$40,400 \$7,153	
	888	Total	\$788,996
3. North Elementary School	1974, 1988 Element	61,839 sf.	,
	secure entrance D4010 sprinkler system D5038 CCTV D5038 Door access controls	\$130,000 \$83,108 \$336,840 \$41,800	
	D5091 emerg/egress ltg	\$7,391	
		Total	\$599,139
4. Southwest Elementary School	1974, 1988 Element	55,169 sf.	
	secure entrance	\$130,000	
	D4010 sprinkler system	\$87,636	
	D5037 Fire Alarm	\$186,472	
	D5038 CCTV	\$300,500	
	D5038 Door access controls	\$37,300	
	D5091 emerg/egress ltg	\$6,593	
		Total	\$748,501
5. Calloway County Middle Sch	ool 1979, 1986, 1996 Element	102,490 sf.	
	secure entrance	\$130,000	
	D5037 Fire Alarm	\$199,208	
	D5038 CCTV	\$566,340	
	D5038 Door access controls	\$69,200	
	_	Total	\$964,748
6. Calloway County High Schoo	l 1962, '72, '80, '86, '04 Element	170,006 sf.	
	secure entrance	\$60,000	
	D2010 safety showers in science	\$27,897	
	D4010 sprinkler system	\$150,921 \$526,531	
	D5038 Door access controls	Total	\$790,061
		Total	4.7.0,00-
7. Alternative school Section 2001Original	2001 Element	24,712 sf	
	D5038 CCTV	\$26,800	
	D5038 door access controls	\$12,200	
		Total	\$39,000
Renovation to upgrade all existing Kentucky Building Code.	ng facilities to meet the most current handicapp	ed accessibility requirements of the Eff. %	Cost Est.
-			
1. Calloway County Preschool	1995 Element	19,464 sf.	
	C1030 doors, hdwe, keying - ADA	\$79,880	
	ADA toilets in each clrm (8)	\$240,000	#210.00
		Total	\$319,880

2f.

2	. East Elementary School	TI.	1974, 1988	59,848 sf.	
		Element C1030 doors, hdwe, keyir ADA toilets in each clrm	-	\$245,616 \$180,000 Total	\$425,616
3	. North Elementary School	Element	1974, 1988	61,839 sf.	
		C1030 doors, hdwe, keyin ADA toilets in each clrm	-	\$253,787 \$180,000	
				Total	\$433,787
4	. Southwest Elementary School	Element	1974, 1988	55,169 sf.	
		C1030 doors, hdwe, keyin ADA toilets in each clrm	-	\$253,787 \$180,000	
				Total	\$433,787
5	. Calloway County Middle Scho	ool 197 Element	79, 1986, 1996	102,490 sf.	
		C1030 doors, hdwe, keyin	ng - ADA	\$253,787 Total	\$253,787
6	. Calloway County High School	1962, '72 Element	2, '80, '86, '04	170,006 sf.	
		D1010 replace stair lifts ((2)	\$150,632 Total	\$150,632

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4.

Ma	Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores						
				Eff. %	Cost Est.		
1.	Central Office 19 Renovation to include entire building, i.e. settlement issue and exterior doors, exterior windows, interior doors, remodel toile plumbing fixtures, drinking fountains-ADA, HVAC renovation lighting, fire alarm, emergency lighting, CCTV, and door access.	ts for ADA and n, kitchen exhaus			\$892,524		
2.	Bus Garage Renovation to include ADA toilets, overhead doors, asphalt pa system, plumbing fixtures and remodeling toilets for ADA, ba exhaust system, ventilation, heaters in bus bays, block heaters exit signage	y drains, HVAC,	vehicle		\$442,580		
3.	Maintenance Bldg Construct: Construct a new maintenance facility.	1969	8,000 sf.	74%	\$2,033,297		

DISTRICT NEED	\$56,208,870
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	1 3	
1.	track resurfacing	\$110,000
2.	Hoke Athletic Complex replace exist doors and hdwe	\$60,000
3.	Baseball Facility - sitework, renovate concession stand, add press box	\$500,000
4.	New Athletic Field House	\$2,000,000
5.	Baseball/Softball - provide parking lot	\$30,000