

KBE APPROVAL DATE: DECEMBER 2021

DFP REVISIONS

FINDING NO. 1: JANUARY 2025

ITALIC

WAIVER: APRIL 2025

ITALIC, UNDERLINE

**CALLOWAY COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: DECEMBER 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			2018-19 Student <u>Enrollment</u> Capacity
SCHOOL CENTERS			
1. Secondary			
Calloway County High School	Permanent	9-12 Center	866/734
Calloway Alternative School	Permanent	9-12 Center	22/199
Murray-Calloway ATC	Permanent	9-12 Center	
2. Middle			
Calloway County Middle School	Permanent	6-8 Center	707/667
3. Elementary			
East Elementary School	Permanent	K-5 Grade	322/554
North Elementary School	Permanent	K-5 Grade	564/523
Southwest Elementary School	Permanent	K-5 Grade	449/477
Calloway County Pre-School	Permanent	PS	168/240

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Calloway County Preschool		1995	19,464 sf.		
Section	1975 Original	Element			
		B2020 exterior windows	\$124,025		
		B20230 exterior doors	\$44,611		
		B30 Roofing	\$341,068		
		C3020 VCT replacement	\$197,560		
		C3020 carpet replacement	\$20,000		
		C3030 ceiling tile	\$92,960		
		E1010 Kitchen Equip	\$42,000		
		D2030 grease trap	\$2,500		
		D5010 elect service	\$132,336		
		D5032 CAT 6 data wiring	\$39,500		
		D5036 Clock system	\$17,100		
		1975 total			\$1,053,660
Construct:	1	Media/computer room	1,400 sf.	74%	\$460,184
	1	multipurpose expansion	908 sf.	74%	\$298,462
	1	custodial receiving	250 sf.	74%	\$82,176

2.	East Elementary School	1974, 1988	59,848 sf.	
	renovation to include pods/classroom conversions and expansion, renovate locker rooms, renovate kitchen space			\$5,309,159
Section	1974 Original	Element		
		B2020 exterior windows	\$291,290	
		B20230 exterior doors	\$104,776	
		B30 Roofing	\$801,046	
		C1010 replace metal wall panels	\$404,295	
		C1020 classroom casework	\$312,000	
		C1020 stage curtain	\$47,000	
		C3020 VCT	\$350,000	
		C3020 carpet replacement	\$24,000	
		E1010 Kitchen Equip	\$125,000	
		D2010 plumbing fixtures	\$203,519	
		D3045 Kitchen Exhaust	\$53,805	
		D5010 elect service	\$310,809	
		D5032 PA	\$39,010	
		D5032 CAT 6 data wiring	\$126,171	
		1974 total		\$3,192,721
Section	1988 Original	Element		
		B2020 exterior windows	\$90,062	
		B20230 exterior doors	\$32,395	
		B30 Roofing	\$247,670	
		C1020 library furnishings	\$147,856	
		C3020 VCT	\$143,460	
		C3020 carpet replacement	\$87,000	
		D2010 plumbing fixtures	\$62,925	
		D3045 Exhaust ventilation	\$16,636	
		D5010 elect service	\$96,097	
		D5032 PA	\$39,010	
		D5036 clock system	\$30,000	
		1988 total		\$993,111
3.	North Elementary School	1974, 1988	61,839 sf.	
	renovation to include pods/classroom conversions and expansion, renovate locker rooms, renovate kitchen space			\$5,309,159
Section	1974 Original	Element		
		B2020 exterior windows	\$303,476	
		B20230 exterior doors	\$109,340	
		B30 Roofing	\$835,935	
		C1010 replace metal wall panels	\$421,903	
		C1020 classroom casework	\$312,000	
		C1020 stage curtain	\$47,000	
		C3020 carpet replacement	\$24,000	
		E1010 Kitchen Equip	\$125,000	
		D2010 plumbing fixtures	\$212,383	
		D5010 elect service	\$300,000	
		D5032 PA	\$9,000	
		D5032 CAT 6 data wiring	\$131,666	
		D5036 clock	\$30,000	
		1974 total		\$2,861,703

Section	1988 Original	Element		
		B2020 exterior windows	\$90,062	
		B20230 exterior doors	\$32,395	
		B30 Roofing	\$247,670	
		C1020 library furnishings	\$147,856	
		C3020 carpet replacement	\$87,000	
		D2010 plumbing fixtures	\$62,925	
		D2095 Water heater	\$7,901	
		D3022 Boiler	\$55,123	
		D3045 Exhaust Vent	\$16,636	
		D5032 PA	\$39,010	
		D5036 clock	\$15,000	
		1988 total		\$801,578

4. Southwest Elementary School 1974, 1988 55,169 sf.
renovation to include pods/classroom conversions and expansion, renovate locker rooms,
renovate kitchen space \$2,224,664

Section	1974 Original	Element		
		B2020 exterior windows	\$256,569	
		B20230 exterior doors	\$92,287	
		B30 Roofing	\$705,564	
		C1010 replace metal wall panels	\$356,104	
		C1020 classroom casework	\$312,000	
		C1020 stage curtain	\$47,000	
		C3020 carpet replacement	\$24,000	
		E1010 Kitchen Equip	\$125,000	
		D2010 plumbing fixtures	\$179,260	
		D3045 kitchen hood	\$47,392	
		D5032 PA	\$21,135	
		D5032 CAT 6 wiring	\$111,131	
		D5036 clock	\$30,000	
		G2040 site fencing	\$594,311	
		G2030 2nd drive/exit	\$270,017	
		1974 total		\$3,171,770

Section	1988 Original	Element		
		B2020 exterior windows	\$94,968	
		B20230 exterior doors	\$34,160	
		B30 Roofing	\$261,163	
		C1020 library furnishings	\$100,000	
		C3020 carpet replacement	\$87,000	
		D2010 plumbing fixtures	\$66,353	
		D3022 Boiler	\$58,126	
		D5032 PA	\$41,135	
		1988 total		\$742,905

5. Calloway County Middle School		1979, 1986, 1996	102,490 sf.			
Section	1979 Original	Element				
		B2020 exterior windows	\$375,460			
		B2030 exterior doors	\$134,942			
		B30 roofing	\$1,033,155			
		C1020 science casework	\$300,000			
		C1020 metal lockers	\$350,000			
		C1020 classroom casework	\$72,000			
		C3030 carpet	\$80,000			
		E1010 Kitchen Equip	\$140,000			
		D2010 plumbing fixtures	\$262,193			
		D2030 grease trap	\$4,000			
		D3033 condensing units	\$50,000			
		D3045 kitchen hood	\$69,860			
		D5032 PA	\$30,331			
		D5032 CAT 6 wiring	\$196,232			
		D5036 clock	\$211,852			
			1979 total		\$3,310,025	
Section	1986 Addition	Element				
		B30 roofing	\$338,167			
		C1020 science casework	\$201,809			
		C3030 carpet	\$60,000			
		D2010 plumbing fixtures	\$85,820			
		D3033 condensing units	\$50,000			
		D3051 self contained units	\$300,000			
		D5032 PA	\$53,323			
		D5036 clock	\$69,342			
			1986 total		\$1,158,461	
Section	1996 Addition	Element				
		B30 roofing	\$446,031			
		D5032 PA	\$70,331			
		D5036 clock	\$91,460			
			1996 total		\$607,822	
Construct:	1	standard classroom	750 sf.	750 sf.	71%	\$259,954
	1	cafeteria expansion	1,775 sf.	1,775 sf.	71%	\$615,225

6. Calloway County High School		1962, '72, '80, '86, '04	170,006 sf.		
Major Renovation to include; remodeling of stage, remodel kitchen / serving area, concrete the outdoor classroom courtyard areas (2), <i>replace HVAC in the 1986 section, replace Water Source Heat pumps in the '62, '72, '80, and '04 sections on the geothermal loop,</i> remodel toilets in 1986 section					
					\$10,715,472
Section	1962 Original	Element			
		C1020 fixed bleachers	\$50,000		
		C3020 kitchen floor replacement	\$80,000		
		E1010 Kitchen Equip	\$310,000		
		D2030 grease trap	\$5,000		
		D2095 water heater	\$48,061		
		D3024 boiler piping	\$32,040		
		D3043 hydronic distribution	\$404,778		
		D3045 kitchen hood	\$33,738		
		D3056 unit A/C	\$423,449		
			1962 total		\$526,799

Section	1972 Original	Element				
		B2020 exterior windows		\$112,421		
		C3020 carpet		\$44,785		
		D3043 hydronic distribution		\$83,168		
		D3045 welding exh/dust collect		\$10,398		
			1972 total			\$167,604
Section	1980 Original	Element				
		B2020 exterior windows		\$189,517		
		B30 glass roof replacement		\$50,000		
		C1020 science casework		\$103,713		
		C3020 carpet		\$82,000		
		D2010 plumbing fixtures		\$132,491		
		D3043 hydronic distribution		\$140,203		
			1980 total			\$557,721
Section	1986 Addition	Element				
		B2020 exterior windows		\$163,436		
		B30 roof		\$449,720		
		D2010 plumbing fixtures		\$38,086		
		D2095 water heater		\$14,356		
			1986 total			\$665,598
Construct:	4	standard classrooms	750 sf.	3,000 sf.	68%	\$1,122,088
7. Alternative school			2001	24,712 sf.		
Section	2001Original	Element				
		D3043 pkg AC units/insulation		\$210,300		
		D3060 HVAC controls		\$18,300		
		D5032 PA		\$20,700		
		D5036 clock		\$15,800		
			2001 total			\$265,100

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 266 Interactive Smart Boards \$6,500 per clrm. \$1,729,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code. **Eff. %** **Cost Est.**

1. Calloway County Preschool 1995 19,464 sf.

Element	
secure entrance	\$120,000
D4010 sprinkler system	\$114,448
D5037 Fire Alarm	\$65,788
D5038 CCTV	\$105,978
D5038 Door access controls	\$13,200
D5091 emerg/egress lgt	\$2,336
Total	\$419,414

2. East Elementary School 1974, 1988 59,848 sf.

Element	
secure entrance	\$130,000
D4010 sprinkler system	\$83,108

		D5037 Fire Alarm	\$202,286	
		D5038 CCTV	\$326,049	
		D5038 Door access controls	\$40,400	
		D5091 emerg/egress ltg	\$7,153	
		Total		\$788,996
3.	North Elementary School	1974, 1988	61,839 sf.	
		Element		
		secure entrance	\$130,000	
		D4010 sprinkler system	\$83,108	
		D5038 CCTV	\$336,840	
		D5038 Door access controls	\$41,800	
		D5091 emerg/egress ltg	\$7,391	
		Total		\$599,139
4.	Southwest Elementary School	1974, 1988	55,169 sf.	
		Element		
		secure entrance	\$130,000	
		D4010 sprinkler system	\$87,636	
		D5037 Fire Alarm	\$186,472	
		D5038 CCTV	\$300,500	
		D5038 Door access controls	\$37,300	
		D5091 emerg/egress ltg	\$6,593	
		Total		\$748,501
5.	Calloway County Middle School	1979, 1986, 1996	102,490 sf.	
		Element		
		secure entrance	\$130,000	
		D5037 Fire Alarm	\$199,208	
		D5038 CCTV	\$566,340	
		D5038 Door access controls	\$69,200	
		Total		\$964,748
6.	Calloway County High School	1962, '72, '80, '86, '04	170,006 sf.	
		Element		
		secure entrance	\$60,000	
		D2010 safety showers in science	\$27,897	
		D4010 sprinkler system	\$150,921	
		D5038 Door access controls	\$526,531	
		Total		\$790,061
7.	Alternative school	2001	24,712 sf	
	Section 2001Original	Element		
		D5038 CCTV	\$26,800	
		D5038 door access controls	\$12,200	
		Total		\$39,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1.	Calloway County Preschool	1995	19,464 sf.	
		Element		
		C1030 doors, hdwe, keying - ADA	\$79,880	
		ADA toilets in each clrm (8)	\$240,000	
		Total		\$319,880

2. East Elementary School	1974, 1988	59,848 sf.		
Element				
C1030 doors, hdwe, keying - ADA		\$245,616		
ADA toilets in each clrm (3)		\$180,000		
		Total		\$425,616
3. North Elementary School	1974, 1988	61,839 sf.		
Element				
C1030 doors, hdwe, keying - ADA		\$253,787		
ADA toilets in each clrm (3)		\$180,000		
		Total		\$433,787
4. Southwest Elementary School	1974, 1988	55,169 sf.		
Element				
C1030 doors, hdwe, keying - ADA		\$253,787		
ADA toilets in each clrm (3)		\$180,000		
		Total		\$433,787
5. Calloway County Middle School	1979, 1986, 1996	102,490 sf.		
Element				
C1030 doors, hdwe, keying - ADA		\$253,787		
		Total		\$253,787
6. Calloway County High School	1962, '72, '80, '86, '04	170,006 sf.		
Element				
D1010 replace stair lifts (2)		\$150,632		
		Total		\$150,632

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1. Central Office	1975, 1990	8,867 sf		
Renovation to include entire building, i.e. settlement issue and related items, replace exterior doors, exterior windows, interior doors, remodel toilets for ADA and plumbing fixtures, drinking fountains-ADA, HVAC renovation, kitchen exhaust, lighting, fire alarm, emergency lighting, CCTV, and door access controls				\$892,524
2. Bus Garage	1980	6,161 sf.		
Renovation to include ADA toilets, overhead doors, asphalt paving, fuel management system, plumbing fixtures and remodeling toilets for ADA, bay drains, HVAC, vehicle exhaust system, ventilation, heaters in bus bays, block heaters for busses, emergency exit signage				\$442,580
3. Maintenance Bldg	1969			
Construct:	Construct a new maintenance facility.	8,000 sf.	74%	\$2,033,297

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. track resurfacing	\$110,000
2. Hoke Athletic Complex replace exist doors and hdwe	\$60,000
3. Baseball Facility - sitework, renovate concession stand, add press box	\$500,000
4. New Athletic Field House	\$2,000,000
5. Baseball/Softball - provide parking lot	\$30,000